

**Highway Deferred Maintenance****FY2003 Request: \$1,500,000**  
**Reference No: 30631****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**Election District:** Statewide**Estimated Project Dates:** 07/01/2002 - 09/30/2003**Project Type:** Deferred Maintenance**Contact:** Tom Brigham**Contact Phone:** (907)465-4070**Brief Summary and Statement of Need:**

To address some of the needs that have not been handled through the operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, marking and sign repairs, and brushing.

**Funding:**

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

Backlogged highway maintenance is estimated to be over \$200.0 million. FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.